

## Revenue vs Expense

### Revenue

Tickets	\$	17,100.00
Raffles	\$	1,323.00
Donation	\$	11,146.00
Silence auction	\$	950.00

**Total Revenue** **\$ 30,519.00**

### Expense

### Spent

Dinner cost	\$	7,860.00
Performance Fee	\$	1,040.00
Air Fare	\$	550.00
Piano moving cost	\$	282.50
Tickets	\$	83.12
Raffles	\$	19.48
Program Books printing	\$	1,200.00
Flyers, office supplies, envelopes, stamps, pens, papers ect...	\$	154.91
Decoration	\$	574.36
Miscellaneous	\$	36.50
Electronic - projector/sound	\$	132.46
Pins used for volunteer team and give out to guests	\$	288.75

**Total Expense** **\$ 12,222.08**

**Total Raised Fund** **\$ 18,296.92**